Subject: Drug Interdiction and Counterdrug Activities, Defense

Appropriation Title: Various Components' Appropriations

Includes Transfer?

Yes

	Component Serial Number:			(A	mounts in Tho	usands of Dolle	ars)		
	FY04-03	Program Bas		0	Previously	Reprogram	ming Action	Revised	Program
ĺ		Congressio	nal Action	Approved	by Sec Def				
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	a	b	С	d	e	f	g	h	i

This reprogramming action is in four parts. Part I transfers \$26.000 million from Drug Interdiction and Counter-Drug Activities, Defense, FY 2004, appropriation, consistent with the provisions and authority enacted under Public Law 108-106, the Emergency Supplemental Appropriations Act, 2004. Part II transfers \$4.537 million from Other Procurement, Navy, 04/06 appropriation (\$4.0M); Other Procurement, Air Force, 04/06 appropriation (\$0.5M); and Operation and Maintenance, Defense-Wide, 04/04 appropriation (\$0.037M) to the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation. Part III transfers \$4.537 million from Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation to Operation and Maintenance, Air Force, 04/04 appropriation (\$4.500M) and to Procurement, Defense Wide appropriation, 04/06 (\$0.037M) for drug interdiction and counter-drug activities for proper execution. **Part** IV transfers \$10.183 million from Drug Interdiction and Counter-Drug Activities, Defense, FY 2004, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 108-87, the Department of Defense Appropriations Act, 2004. This transfer authority is in addition to other transfer authorities provided by that Act. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN). Details of these transfers are shown on the Deputy Assistant Secretary of Defense (Counternarcotics) data sheet attachment.

PART I:

FY 2004 REPROGRAMMING INCREASE:		<u>+26,000</u>	
Operation and Maintenance, Air Force, 04/04		+23,970	
Budget Activity 1: Operating Forces Drug Interdiction -	13,050	+23,970	37,020
Operation and Maintenance, Navy, 04/04		<u>+2,030</u>	
Budget Activity 1: Operating Forces Drug Interdiction	17,450	+2,030	19,480
REPROGRAMMING DECREASE:		<u>-26,000</u>	
Drug Interdiction and Counter-Drug Activities, I P.L. 108-106 73,000	Defense, FY 2004 26,000	-26,000	0

Approved (Signature and Date)

Lawrence J. Lanzillotta

MAY 18 2004

7 1 . A. Dava Intendiction					NIEKNA	·····			
Subject: Drug Interdiction							DoD Seri		mber: ·65 IR
Appropriation Title: Variou	us Compone	ents' Appi	ropriations						ansfer?
							includ	Yes	
omponent Serial Number:			(A	mounts in Tho	usands of Doll	ars)			
FY04-03	Program Base Congression		Program l Approved		Reprogram	ming Actio	on R	evised]	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	ıt Quan	tity	Amount
a	b	c	d	е	f	g	h		i
			PART	<u>II:</u>					
FY 2004 REPROGRAM									
Drug Interdiction and			ities, Defe		<u>)04</u>	_			. =
P.L. 108-106		73,000		0			500		4,500
P.L. 108-87	83	35,616		10,183		•	+37		10,220
FY 2004 REPROGRAM	MMING D	ECREAS	<u>E:</u>						
Other Procurement, Na	avy, 04/06					-4,	<u>000</u>		
Budget Activity 2: Com		s and Elec	tronics Eq	<u>uipment</u>					
Drug Interdiction		-		4,000		-4,	000		0
Other Procurement, Ai	ir Force. 04	/06				_	500		
Budget Activity 3: Electronic			unications	Equipmen	ıt				
Drug Interdiction		-		2,500		-	500		2,000
Operation and Mainten	nanca Defe	nso-Wide	04/04				-37		
U.S. Special Operation			<u>, 07/07</u>				-37		
	<u>s commun</u>	<u>u</u>							
Counter-Drug Support				19.403			$\frac{37}{-37}$		19.366
Counter-Drug Support				19,403			<u>-37</u> <u>-37</u> -37		19,366
Counter-Drug Support Explanation: Counter-dr	rug funding	is transfe	rred back f	,	ıs Compor	nents' ac		or rea	·
	rug funding	is transfe		rom variou	us Compor	nents' ad		or rea	·
	rug funding	is transfe	rred back f <u>PART</u>	rom variou	us Compor	nents' ad		or rea	·
Explanation: Counter-defect Explanation: FY 2004 REPROGRAM	MMING IN	<u>ICREASI</u>	<u> </u>	rom variou	us Compor		ecounts fo	or rea	·
Explanation: Counter-description: Explanation FY 2004 REPROGRAM Operation and Mainter	MMING IN	ICREASI Force, 04	<u> </u>	rom variou	us Compor			or rea	·
Explanation: Counter-description: Explanation FY 2004 REPROGRAM Operation and Mainter Budget Activity 1: Operation Budget Activity 1: Operation Section Se	MMING IN	ICREASI Force, 04	<u> </u>	rom variou	•	<u>+4,</u>	ecounts fo	or rea	lignment
Explanation: Counter-description: Explanation FY 2004 REPROGRAM Operation and Mainter	MMING IN	ICREASI Force, 04	<u> </u>	rom variou	•	<u>+4,</u>	ecounts fo	or rea	·
Explanation: Counter-dr FY 2004 REPROGRAM Operation and Mainter Budget Activity 1: Opera Drug Interdiction Procurement, Defense-	MMING IN nance, Air lating Forces Wide, 04/0	ICREASI Force, 04,	<u> </u>	rom variou	•	<u>+4,</u> +4,	500 500 +37	or rea	lignment
Explanation: Counter-description: Counter-descripti	MMING IN nance, Air lating Forces Wide, 04/0	ICREASI Force, 04,	<u> </u>	rom variou		<u>+4,</u> +4,	500 500	or rea	lignment

Subject: Drug Interdiction				NIEKNA		DoD Serial N	
Appropriation Title: Variou	us Components' A	ppropriations					04-65 IR
							Transfer? es
Component Serial Number:		.(A	Amounts in Tho	usands of Dolla	ırs)		
FY04-03	Program Base Reflection Congressional Action		Previously by Sec Def	Reprogram	ming Actio	on Revise	ed Program
Line Item	Quantity Amoun		Amount	Quantity	Amour	nt Quantity	Amount
a	b c	d	e	f	g	h	i
FY 2004 REPROGRAM							
Drug Interdiction and	•	<u>tivities, Defe</u>		<u>04</u>	_		
P.L. 108-106	73,000		4,500		,	500	0
P.L. 108-87	835,616		10,220			-37	10,183
Explanation: Counter-dr	rug funding is tran	sferred to var	ious Comp	onents' acc	counts f	for execution	1.
		PART	<u>IV</u>				
FY 2004 REPROGRAM	MMING INCREA	ASE:			+10,1	<u>83</u>	
National Guard Person					<u>+3</u>	<u>87</u>	
Budget Activity 2: Othe	<u>r Training and Sur</u>	<u>port</u>					
Drug Interdiction			146,455		+3	87	146,842
Operation and Mainter		<u>)4</u>			<u>+4</u>	<u>48</u>	
Budget Activity 1: Oper	ating Forces						
Drug Interdiction			106,449		+4	48	106,897
Operation and Mainter		erve, 04/04			<u>+2</u>	<u>14</u>	
Budget Activity 1: Oper	rating Forces		• • •		_	4.4	
Drug Interdiction			3,874		+2	. 14	4,088
Operation and Mainter		onal Guard,	04/04		<u>+9</u>	<u>25</u>	
Budget Activity 1: Oper	ating Forces						
Drug Interdiction			26,549		+9	25	27,474
Reserve Personnel, Ma	rine Corps, 04/04				<u>+1</u>	<u>74</u>	
Budget Activity 2: Othe	r Training and Sup	<u>oport</u>					
Drug Interdiction			909		+1	74	1,083
	N. 0.4/0	4			+2,4	<u>10</u>	
Operation and Mainter							
Budget Activity 1: Oper		<u> </u>	100.050		• •	= 4	104.40=
		-	102,353		+2,0	54	104,407
Budget Activity 1: Oper	ating Forces	-	102,353		+2,0	54	104,407 2,877

Subject: Drug Interdiction Appropriation Title: Variou							Do	D Serial Nu FY 04	imber: 65 IR
- FP - CP - LINE - CP - C	• • • • • • • • • • • • • • • • • •		P					Includes To	
omponent Serial Number:			(1	Amounts in Tho	usands of Dolla	ars)			
FY04-03	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Budget Activity 4: Adm	inistration	and Servic	ewide Act	<u>tivities</u>					
Drug Interdiction		-		23,093		+2	280		23,373
Operation and Mainter	nance, Nav	y Reserve	, 04/04			<u>+6</u>	<u>570</u>		
Budget Activity 1: Oper	ating Force	e <u>s</u>							
Drug Interdiction		_		7,432		+	670	•	8,102
Operation and Mainter	nance, Mai	rine Corps	s, 04/04			<u>+1</u> ,	720		
Budget Activity 1: Oper	ating Force	e <u>s</u>							
Drug Interdiction		-		7,053		+1,	720	•	1,720
Aircraft Procurement,	Navy, 04/0	<u>)6</u>				±	<u> 262</u>		
Budget Activity 5: Mod	ification of	Aircraft							
Drug Interdiction		-		-		+	262		262
National Guard Person						,	+88		
Budget Activity 2: Othe	r Training	and Suppo	<u>rt</u>						
Drug Interdiction		-		60,808			+88	;	60,896
Operation and Mainter	nance, Air	Force, 04/	<u>′04</u>			<u>+</u>	·531	<u>.</u>	
Budget Activity 1: Opera	ating Force	<u>s</u> `							
Drug Interdiction		_		103,416		+	531		103,947
Operation and Mainter		ense-Wide	<u>, 04/04</u>				842		
Defense Intelligence Ag							<u>250</u>		
Counter-Drug Intelligence	ce Support					+	250)	
Office of the Secretary	of Defense	2					<u>592</u>		
Counter-Drug Support				1,791		+	592	,	2,383
Procurement, Defense-							512		
U.S. Special Operations	s Comman	<u>ıd</u>					512		
Counter-Drug Support				2,370		+1,	,512	,	3,882
REPROGRAMMING 1	DECREAS	<u>SE</u> :				<u>-10,</u>	183		

	rogram Base Refle Congressional Act Quantity Amo b counter-Drug A	Appropriation cting Program Appropriation Quantities d Activities, Description	(Amounts in The am Previously wed by Sec Def ty Amount e efense, FY 2	Reprogram Quantity f 004	Amount g	Includes Tr Yes Revised Quantity h	-65 IR ransfer?
nponent Serial Number: FY04-03 Line Item a rug Interdiction and Con L. 108-87	rogram Base Refle Congressional Act Quantity Amo b Cunter-Drug A	ecting Progration Appropriate Quantities d Activities, Dept. 5,616	(Amounts in The am Previously wed by Sec Def by Amount e efense, FY 2	Reprogram Quantity f 004	Amount g	Yes Revised Quantity h	Program Amoun
Line Item a rug Interdiction and Cou	Congressional Act Quantity Amo b control of the con	ion Appropunt Quantities d Activities, Depth 5,616	am Previously oved by Sec Def y Amount e efense, FY 2 10,183	Reprogram Quantity f 004	Amount g	Yes Revised Quantity h	Program Amoun
Line Item a rug Interdiction and Cou	Congressional Act Quantity Amo b control of the con	ion Appropunt Quantities d Activities, Depth 5,616	am Previously oved by Sec Def y Amount e efense, FY 2 10,183	Reprogram Quantity f 004	Amount g	Quantity h	Amoun
Line Item a rug Interdiction and Cou	Congressional Act Quantity Amo b control of the con	ion Appropunt Quantities d Activities, Depth 5,616	am Previously oved by Sec Def y Amount e efense, FY 2 10,183	Reprogram Quantity f 004	Amount g	Quantity h	Amoun
Line Item a rug Interdiction and Cou	Congressional Act Quantity Amo b control of the con	ion Appropunt Quantities d Activities, Depth 5,616	veed by Sec Def y Amount e efense, FY 2 10,183	Quantity f 004	Amount g	Quantity h	Amoun
Line Item a rug Interdiction and Cou L. 108-87	Quantity Amo b continue of the	ount Quantite d Activities, Dept. 5,616	e efense, FY 2	f 004 3	-10,18	83	i
rug Interdiction and Con L. 108-87	unter-Drug A	Activities, Do	efense, FY 2 10,183	004	-10,18	83	1
L. 108-87	835	5,616	10,183	3			
L. 108-87	835	5,616	10,183	3			
xplanation: Counter-drug	funding is tra	nsferred to v					
xplanation: Counter-drug	funding is tra	nsferred to v	arious Comp	onents' acc	counts for	r execution.	
				*			
•							